



UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 6
Run Time: 25-03-2021 18:03:19

Selection Criteria :

Business Unit : MWI10
Period : Jan-Dec (2020)
Selected Project Id : 00115077
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112834

| | | |
|---|------------------------|---|
| Project Id : 00115077 Poverty Environment Actions-MW | Period : | Jan-Dec (2020) |
| Output # : 00112834 Poverty Environment Actions | Impl. Partner : | 02116 Min. of Economics & Planning |
| | Location : | RES. REP' OFFICE |
| | Govt Exp | UNDP Exp |
| | UN Agencies Exp | Total Exp |

Dept: 35004 (Malawi - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

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|-----------------------------------|------|-------|------|-------|
| 74596 - Services to projects -GOE | 0.00 | 14.92 | 0.00 | 14.92 |
|-----------------------------------|------|-------|------|-------|

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|-----------------------------|-------------|--------------|-------------|--------------|
| Total for Fund 04000 | 0.00 | 14.92 | 0.00 | 14.92 |
|-----------------------------|-------------|--------------|-------------|--------------|

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|-------------------------------|-------------|--------------|-------------|--------------|
| Total for Dept : 35004 | 0.00 | 14.92 | 0.00 | 14.92 |
|-------------------------------|-------------|--------------|-------------|--------------|

Dept: 35005 (Malawi - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

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|---|------|--------|------|--------|
| 71205 - Intl Consultants-Shrt Term-Tech | 0.00 | 0.00 | 0.00 | 0.00 |
| 72425 - Mobile Telephone Charges | 0.00 | 377.48 | 0.00 | 377.48 |
| 72505 - Stationery & other Office Supp | 0.00 | 39.42 | 0.00 | 39.42 |
| 72815 - Inform Technology Supplies | 0.00 | 107.00 | 0.00 | 107.00 |
| 74596 - Services to projects -GOE | 0.00 | 30.14 | 0.00 | 30.14 |
| 75705 - Learning costs | 0.00 | 890.93 | 0.00 | 890.93 |
| 76125 - Realized Loss | 0.00 | 0.01 | 0.00 | 0.01 |

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|-----------------------------|-------------|-----------------|-------------|-----------------|
| Total for Fund 04000 | 0.00 | 1,444.98 | 0.00 | 1,444.98 |
|-----------------------------|-------------|-----------------|-------------|-----------------|

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|-------------------------------|-------------|-----------------|-------------|-----------------|
| Total for Dept : 35005 | 0.00 | 1,444.98 | 0.00 | 1,444.98 |
|-------------------------------|-------------|-----------------|-------------|-----------------|

Dept: 35008 (Malawi - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

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|--|------|-----------|------|-----------|
| 61205 - Salaries - GS Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 61305 - Salaries - IP Staff | 0.00 | 44,881.37 | 0.00 | 44,881.37 |
| 61310 - Post Adjustment - IP Staff | 0.00 | 27,157.37 | 0.00 | 27,157.37 |
| 62205 - Dependency Allow - GS Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 0.00 | 0.00 | 0.00 |
| 62215 - Contrib. to Medical, social In | 0.00 | 0.00 | 0.00 | 0.00 |
| 62240 - Annual Leave Expense - GS | 0.00 | 0.00 | 0.00 | 0.00 |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00 | 24,088.85 | 0.00 | 24,088.85 |
| 62315 - Contrib. to medical, social in | 0.00 | 230.23 | 0.00 | 230.23 |
| 62320 - Mobility, Hardship, Non-remova | 0.00 | 5,714.29 | 0.00 | 5,714.29 |
| 62340 - Annual Leave Expense - IP | 0.00 | 6,889.29 | 0.00 | 6,889.29 |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf | 0.00 | 9,453.60 | 0.00 | 9,453.60 |
| 63335 - Home Leave Trvl & Allow-IP Staff | 0.00 | 1,908.90 | 0.00 | 1,908.90 |
| 63350 - Reimb of Income Tax-IP Staff | 0.00 | 3,369.83 | 0.00 | 3,369.83 |
| 63360 - Medical Exams(incl Pre-empl) | 0.00 | 125.66 | 0.00 | 125.66 |
| 63520 - Personal Security Measures | 0.00 | 7,807.32 | 0.00 | 7,807.32 |

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Combined Delivery Report By Project

| Project Id : 00115077 Poverty Environment Actions-MW | Period : | Jan-Dec (2020) | | |
|--|------------------|------------------------------------|-----------------|-------------------|
| Output # : 00112834 Poverty Environment Actions | Impl. Partner : | 02116 Min. of Economics & Planning | | |
| | Location : | RES. REP' OFFICE | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 63530 - Contribution to EOS Benefits | 0.00 | 3,561.12 | 0.00 | 3,561.12 |
| 63535 - Contribution to Security | 0.00 | 3,798.57 | 0.00 | 3,798.57 |
| 63540 - Contribution to Training | 0.00 | 332.34 | 0.00 | 332.34 |
| 63545 - Contribution to ICT | 0.00 | 1,424.44 | 0.00 | 1,424.44 |
| 63550 - Contributions to MAIP | 0.00 | 47.50 | 0.00 | 47.50 |
| 63555 - Contribution to UN JFA | 0.00 | 2,848.90 | 0.00 | 2,848.90 |
| 63560 - Contributions to Appendix D | 0.00 | 237.40 | 0.00 | 237.40 |
| 64210 - Separatations - GS Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 64310 - Separatations - IP Staff | 0.00 | 1,329.49 | 0.00 | 1,329.49 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 9,448.82 | 0.00 | 9,448.82 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 585.20 | 0.00 | 585.20 |
| 71405 - Service Contracts-Individuals | 0.00 | 59,282.89 | 0.00 | 59,282.89 |
| 71410 - MAIP Premium SC | 0.00 | 26.15 | 0.00 | 26.15 |
| 71415 - Contribution to Security SC | 0.00 | 2,112.50 | 0.00 | 2,112.50 |
| 71605 - Travel Tickets-International | 0.00 | 48.78 | 0.00 | 48.78 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 6,789.64 | 0.00 | 6,789.64 |
| 71620 - Daily Subsistence Allow-Local | 46,765.30 | 390.33 | 0.00 | 47,155.63 |
| 72145 - Svc Co-Training and Educ Serv | 12,758.49 | 0.00 | 0.00 | 12,758.49 |
| 72205 - Office Machinery | 0.00 | 394.78 | 0.00 | 394.78 |
| 72220 - Furniture | 0.00 | 862.07 | 0.00 | 862.07 |
| 72311 - Fuel, petroleum and other oils | 8,558.00 | 0.00 | 0.00 | 8,558.00 |
| 72335 - Pharmaceutical Products | 0.00 | 1,038.78 | 0.00 | 1,038.78 |
| 72420 - Land Telephone Charges | 0.00 | - 73.10 | 0.00 | - 73.10 |
| 72425 - Mobile Telephone Charges | 701.85 | 2,962.22 | 0.00 | 3,664.07 |
| 72435 - E-mail-Subscription | 397.54 | 325.20 | 0.00 | 722.74 |
| 72440 - Connectivity Charges | 0.00 | - 45.96 | 0.00 | - 45.96 |
| 72505 - Stationery & other Office Supp | 21,040.12 | 766.83 | 0.00 | 21,806.95 |
| 72510 - Publications | 151.33 | 1,961.26 | 0.00 | 2,112.59 |
| 72815 - Inform Technology Supplies | 0.00 | 1,062.00 | 0.00 | 1,062.00 |
| 73410 - Maint, Oper of Transport Equip | 290.37 | 809.81 | 0.00 | 1,100.18 |
| 73505 - Reimb to UNDP for Supp Svcs | 0.00 | 8,387.91 | 0.00 | 8,387.91 |
| 74120 - Capacity Assessment | 0.00 | 7,151.85 | 0.00 | 7,151.85 |
| 74210 - Printing and Publications | 0.00 | 284.15 | 0.00 | 284.15 |
| 74505 - Insurance | 0.00 | 1,643.89 | 0.00 | 1,643.89 |
| 74510 - Bank Charges | 110.69 | 0.00 | 0.00 | 110.69 |
| 74596 - Services to projects -GOE | 0.00 | 347.28 | 0.00 | 347.28 |
| 75707 - Learning - subsistence allowan | 849.15 | 1,542.87 | 0.00 | 2,392.02 |
| 76120 - Unrealized Loss | 0.00 | 2,026.11 | 0.00 | 2,026.11 |
| 76130 - Unrealized Gain | 0.00 | - 23.54 | 0.00 | - 23.54 |
| 76135 - Realized Gain | 0.00 | - 25.46 | 0.00 | - 25.46 |
| Total for Fund 04000 | 91,622.84 | 255,289.73 | 0.00 | 346,912.57 |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 61305 - Salaries - IP Staff | 0.00 | 43,733.92 | 0.00 | 43,733.92 |
| 61310 - Post Adjustment - IP Staff | 0.00 | 7,072.42 | 0.00 | 7,072.42 |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00 | 6,140.63 | 0.00 | 6,140.63 |
| 62315 - Contrib. to medical, social in | 0.00 | 58.70 | 0.00 | 58.70 |
| 62320 - Mobility, Hardship, Non-remova | 0.00 | 1,368.69 | 0.00 | 1,368.69 |
| 62340 - Annual Leave Expense - IP | 0.00 | 2,807.70 | 0.00 | 2,807.70 |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf | 0.00 | 2,402.40 | 0.00 | 2,402.40 |
| 63335 - Home Leave Trvl & Allow-IP Stf | 0.00 | 485.10 | 0.00 | 485.10 |
| 63350 - Reimb of Income Tax-IP Staff | 0.00 | 800.89 | 0.00 | 800.89 |

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Combined Delivery Report By Project

| Project Id : 00115077 Poverty Environment Actions-MW | Period : | Jan-Dec (2020) | | |
|--|------------------|------------------------------------|-----------------|-------------------|
| Output # : 00112834 Poverty Environment Actions | Impl. Partner : | 02116 Min. of Economics & Planning | | |
| | Location : | RES. REP' OFFICE | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 63530 - Contribution to EOS Benefits | 0.00 | 911.37 | 0.00 | 911.37 |
| 63535 - Contribution to Security | 0.00 | 972.15 | 0.00 | 972.15 |
| 63540 - Contribution to Training | 0.00 | 85.06 | 0.00 | 85.06 |
| 63545 - Contribution to ICT | 0.00 | 364.58 | 0.00 | 364.58 |
| 63550 - Contributions to MAIP | 0.00 | 12.18 | 0.00 | 12.18 |
| 63555 - Contribution to UN JFA | 0.00 | 729.11 | 0.00 | 729.11 |
| 63560 - Contributions to Appendix D | 0.00 | 60.78 | 0.00 | 60.78 |
| 64310 - Separations - IP Staff | 0.00 | 340.25 | 0.00 | 340.25 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 2,418.20 | 0.00 | 2,418.20 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 148.72 | 0.00 | 148.72 |
| 75105 - Facilities & Admin - Implement | 0.00 | 5,673.05 | 0.00 | 5,673.05 |
| Total for Fund 30000 | 0.00 | 76,585.90 | 0.00 | 76,585.90 |
| Fund : 30079 (EUROPEAN COMMISSION) | | | | |
| 61305 - Salaries - IP Staff | 0.00 | 4,665.27 | 0.00 | 4,665.27 |
| 61310 - Post Adjustment - IP Staff | 0.00 | 1,843.98 | 0.00 | 1,843.98 |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00 | 1,594.98 | 0.00 | 1,594.98 |
| 62315 - Contrib. to medical, social in | 0.00 | 15.30 | 0.00 | 15.30 |
| 62320 - Mobility, Hardship, Non-remova | 0.00 | 355.50 | 0.00 | 355.50 |
| 62340 - Annual Leave Expense - IP | 0.00 | 726.39 | 0.00 | 726.39 |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf | 0.00 | 624.00 | 0.00 | 624.00 |
| 63335 - Home Leave Trvl & Allow-IP Stf | 0.00 | 126.00 | 0.00 | 126.00 |
| 63350 - Reimb of Income Tax-IP Staff | 0.00 | 189.60 | 0.00 | 189.60 |
| 63520 - Personal Security Measures | 0.00 | 0.00 | 0.00 | 0.00 |
| 63530 - Contribution to EOS Benefits | 0.00 | 236.97 | 0.00 | 236.97 |
| 63535 - Contribution to Security | 0.00 | 252.78 | 0.00 | 252.78 |
| 63540 - Contribution to Training | 0.00 | 22.11 | 0.00 | 22.11 |
| 63545 - Contribution to ICT | 0.00 | 94.80 | 0.00 | 94.80 |
| 63550 - Contributions to MAIP | 0.00 | 3.15 | 0.00 | 3.15 |
| 63555 - Contribution to UN JFA | 0.00 | 189.60 | 0.00 | 189.60 |
| 63560 - Contributions to Appendix D | 0.00 | 15.81 | 0.00 | 15.81 |
| 64310 - Separations - IP Staff | 0.00 | 88.47 | 0.00 | 88.47 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 628.83 | 0.00 | 628.83 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 38.64 | 0.00 | 38.64 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 36,524.00 | 0.00 | 36,524.00 |
| 71360 - Local Consult-Security | 0.00 | 1,266.93 | 0.00 | 1,266.93 |
| 71405 - Service Contracts-Individuals | 0.00 | -1,239.63 | 0.00 | -1,239.63 |
| 71410 - MAIP Premium SC | 0.00 | -0.22 | 0.00 | -0.22 |
| 71415 - Contribution to Security SC | 0.00 | -37.37 | 0.00 | -37.37 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 2,122.02 | 0.00 | 2,122.02 |
| 73505 - Reimb to UNDP for Supp Srvs | 0.00 | 0.00 | 0.00 | 0.00 |
| 74120 - Capacity Assessment | 0.00 | 0.00 | 0.00 | 0.00 |
| 74596 - Services to projects -GOE | 0.00 | 0.00 | 0.00 | 0.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,213.54 | 0.00 | 4,213.54 |
| 75708 - Learning - subcontracts | 0.00 | 9,845.60 | 0.00 | 9,845.60 |
| 76135 - Realized Gain | 0.00 | -10.27 | 0.00 | -10.27 |
| Total for Fund 30079 | 0.00 | 64,396.78 | 0.00 | 64,396.78 |
| Total for Dept : 35008 | 91,622.84 | 396,272.41 | 0.00 | 487,895.25 |

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UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 4 of 6
Run Time: 25-03-2021 18:03:19

| | | | | |
|---|------------------------|------------------------------------|------------------------|-------------------|
| Project Id : 00115077 Poverty Environment Actions-MW | Period : | Jan-Dec (2020) | | |
| Output # : 00112834 Poverty Environment Actions | Impl. Partner : | 02116 Min. of Economics & Planning | | |
| | Location : | RES. REP' OFFICE | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Total for Output : 00112834 | 91,622.84 | 397,732.31 | 0.00 | 489,355.15 |
| Project Total : | 91,622.84 | 397,732.31 | 0.00 | 489,355.15 |

15-Apr-2021

Claire Medina

Signed By : JOLLAN BATHA *[Signature]* Date : 29-03-21

Signed By : _____ Date : _____

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[Signature]


Combined Delivery Report By Project
Funds Utilization
Selection Criteria :

Business Unit : MW10
 Period : Jan-Dec (2020)
 Selected Project Id : 00115077
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00112834

Project/Award: 00115077 Poverty Environment Actions-MW
Period : As at Dec 31, 2020

| Output # | 00112834 | Impl. Partner :02116 Min. of Economics & Planning | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 453.17 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 50,524.00 |

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